

2023-2026 Playbook Restoration and Infrastructure			
Strategic Outcome Alignment	Annual Actions / SMART Deliverables What we plan to do	Annual Metric The measure of what was done	Term Impact What we're trying to achieve by 2026
Business Unit: Erosion Risk Management			
1.1	Complete asset management report	% of Erosion Control Structures in acceptable condition	Reduce risks to people and property through a well-managed network of erosion control structures
1.1	Acquire LiDAR or other relevant datasets at a more frequent interval in order to improve erosion risk mapping and accuracy through remote sensing data (LiDAR, photogrammetry, etc.) screening tools	# of datasets by jurisdiction	Develop erosion risk mapping and screening tools using high-accuracy remote sensing data (LiDAR, photogrammetry, etc.)
Business Units: Restoration and Resource Management Projects			
1.3	Identify, plan, restore/manage aquatic and terrestrial restoration sites	# of restoration sites identified and planned	Meet ambitious land restoration and management targets for a healthy natural environment
1.3		# of ha restored/managed	
1.3	Undertake Restoration Assessments for 70% of completed projects.	% of sites assessed and average restoration score of annual projects	Restoration sites are meeting industry-leading standardized quality targets
3.1	Create/deliver nature displays and walks at Tommy Thompson Park	# of visitors engaged	Deepen understanding and appreciation of urban wilderness through visitor engagement at Tommy Thompson Park
3.4	Engage community participants in stewardship programs that result in land and water improvements	# of volunteers, and total work hours which contribute to TRCA projects/programs	Engage volunteers in community-based stewardship to achieve restoration targets efficiently and with knowledge building benefits
Business Units: Professional Services			
3.1	Advance the implementation of the multi-use trail connection and meadow habitat	% of the Gattineau hydro corridor in Scarborough (The Meadoway) restored and accessible to the public (multi-use trail and meadow restoration)	Increase public access to high-quality greenspace through The Meadoway, a large meadow restoration project
3.1	Work with key stakeholders and municipal partners to advance the implementation of Trail Strategy priorities	km of trail implemented to advance the Trails Strategy	Increase connectivity and community greenspace access through Trail Strategy implementation
3.2	Work closely with First Nations to determine their interest in projects and programs with partnership/collaboration opportunities	Number of relationship agreements with First Nations	Strengthen TRCA's collaboration with First Nations to explore the integration of their interests and the pursuit of joint opportunities
Business Units: Construction Services			
2.3	Through implementation of TRCA's Fleet Decarbonization Policy the Construction Services Business unit will aim to reduce GHG emissions by approximately 5%. In addition, we will explore additional opportunities to reduce overall GHG emissions from construction operations.	# of initiatives implemented to reduce overall GHG emissions	Demonstrate climate action through a reduction of TRCA's GHG emissions
2.4	Sustainability-related - pending	Pending - further discussion needed: Vehicle and Equipment Emissions Reduction Plan implemented	Improve TRCA's ability to integrate, influence and plan for social, economic and ecological considerations and GHG emissions reductions for organizational policy and practice
4.2	Sustainability-related - pending	% of GHG emissions reductions from vehicle and equipment decisions	Reduce TRCA's carbon footprint through implementation of sustainability initiatives for GHG emissions reductions