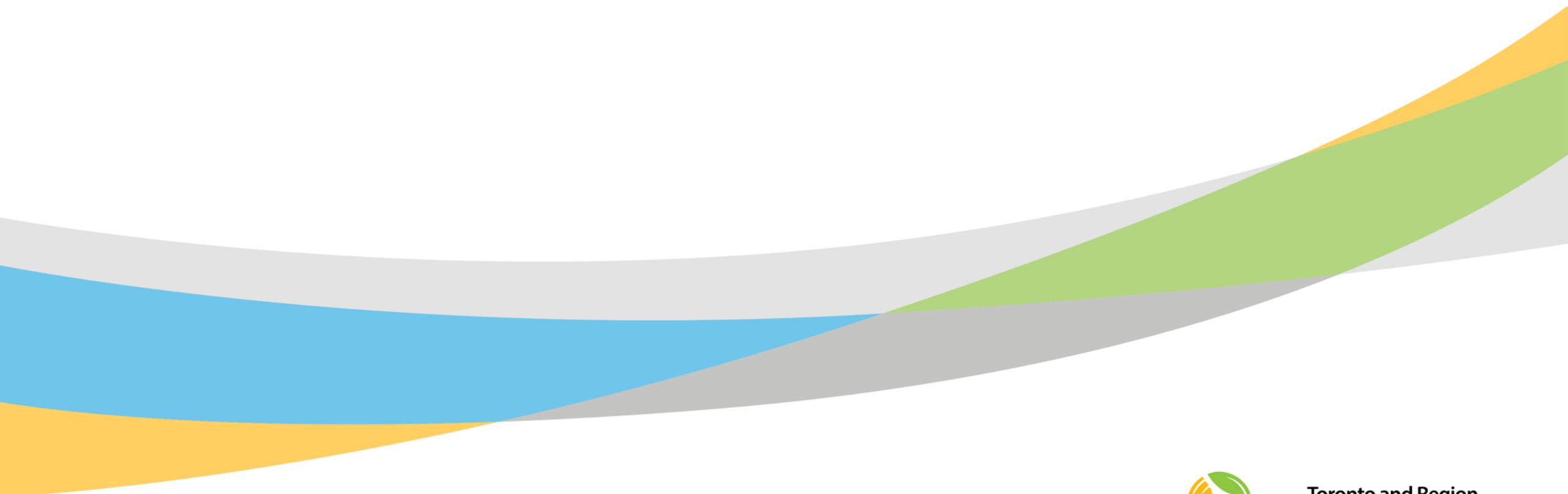


# Senior Management Team Meeting

Government & Community Relations – Toronto / Durham Update



December 8, 2022

# Waterfront Tour

*Minister of Environment & Climate Change*





# Waterfront Tour - Key Projects



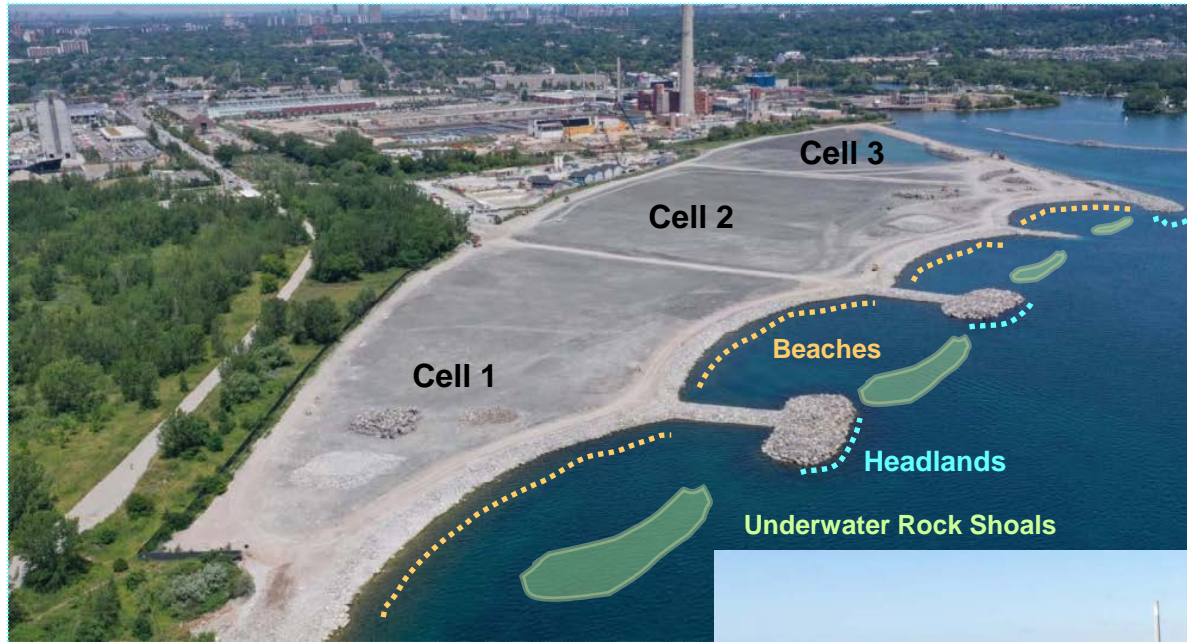


## Toronto Island Flood Mitigation



3

## Ashbridges Bay Landform





4

## Tommy Thompson Park



*Partnership with Ports Toronto & City of Toronto on Leslie Street Spit  
Shoreline Stability Study*

*Land Transfer Discussions with MNRF*

*Update to Tommy Thompson Masterplan with a focus on Visitor  
Experience*



Local Government Building



# The Wider Waterfront Coordination Table

Western Waterfront

Toronto Islands

Eastern Waterfront



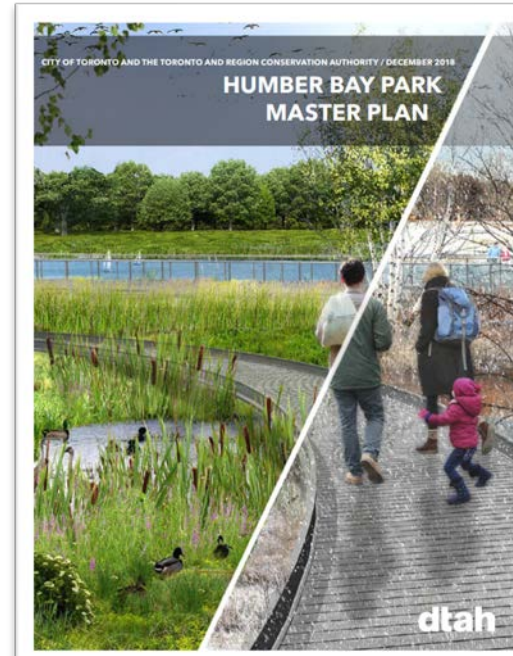
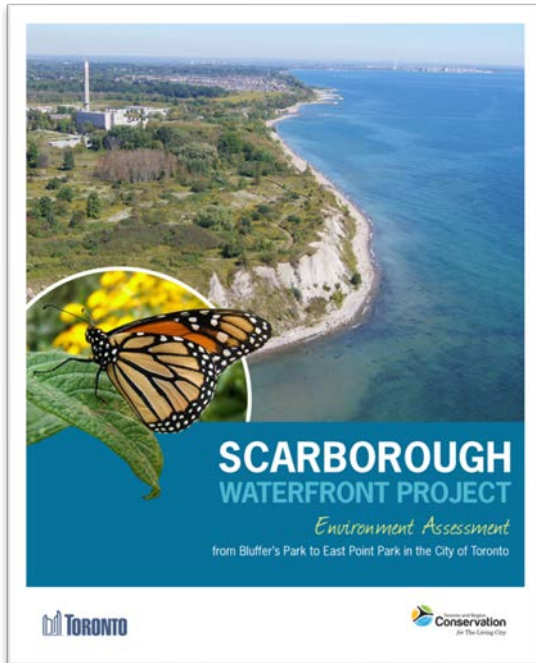
Waterfront Toronto Tri-Level governance model does not extend outside the Designated Waterfront Area (DWA) / Central Waterfront. The Wider Waterfront would benefit from a coordinated governance model.



# Table Scope: Project Types

The table will focus on implementation strategies and coordination for pre-approved or council endorsed projects led by TRCA or City Divisions:

- EA's & Masterplans
- State of Good Repair
- Divisional Capital Program Priority Projects
- Flood & Erosion Protection Projects



# Table Scope: Objectives



**identifying opportunities & aligning priorities**



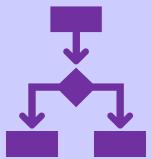
**bundling priorities into study/project scopes**



**identifying and leveraging funding sources**



**developing implementation & phasing strategies**



**coordinating & expediting decision making**



# Project Zones: Key Map





# Toronto – Key Initiatives

- Meadoway
- Rouge National Urban Park
- Humber Major Maintenance
- Port Union Erosion Control
- Scarborough Waterfront Project
- Bluffers Park Maintenance
- Rockcliffe EA
- UTSC Bank Stabilization




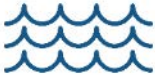
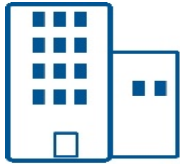



# 2023 Toronto Budget - Priority Actions

## Priority Actions for 2023

- **invest in aging infrastructure across TRCA's Conservation Areas**
- **ensure financial sustainability of Black Creek Pioneer Village.**
- **develop Memorandums of Understanding and Service Level Agreements**
- **monitor the financial health of the organization and reduce operating expenditures**
- **advance the Scarborough Waterfront Project and others**
- **modernize Corporate Services Information Systems**
- **measure impact with a series of key performance indicators**

# \$224.5 Million 10-Year Capital Program

			
<b>Critical Erosion Control and Floodworks</b>	<b>Waterfront Development</b>	<b>Infrastructure</b>	<b>Watershed Management</b>
\$133 M 59%	\$ 27.5 M 14%	\$ 23 M 10%	\$ 41 M 17%
Valley Erosion Hazards ✓ Major Maintenance of Erosion Control Infrastructure ✓ Waterfront Major Maintenance & Remedial Works ✓	Scarborough Waterfront Project ✓ Keating Channel Dredging ✓ Tommy Thompson Park Management Program ✓	TRCA Administrative Office Building ✓ Asset & Infrastructure Management Plan ✓ Information Technology Management	Regional Watershed Monitoring Program ✓ Greenspace Land Acquisition ✓ Stewardship Projects and Programs ✓

✓ - Project supports Climate Resiliency and / or Greenhouse Gas (GHG) Reduction\*

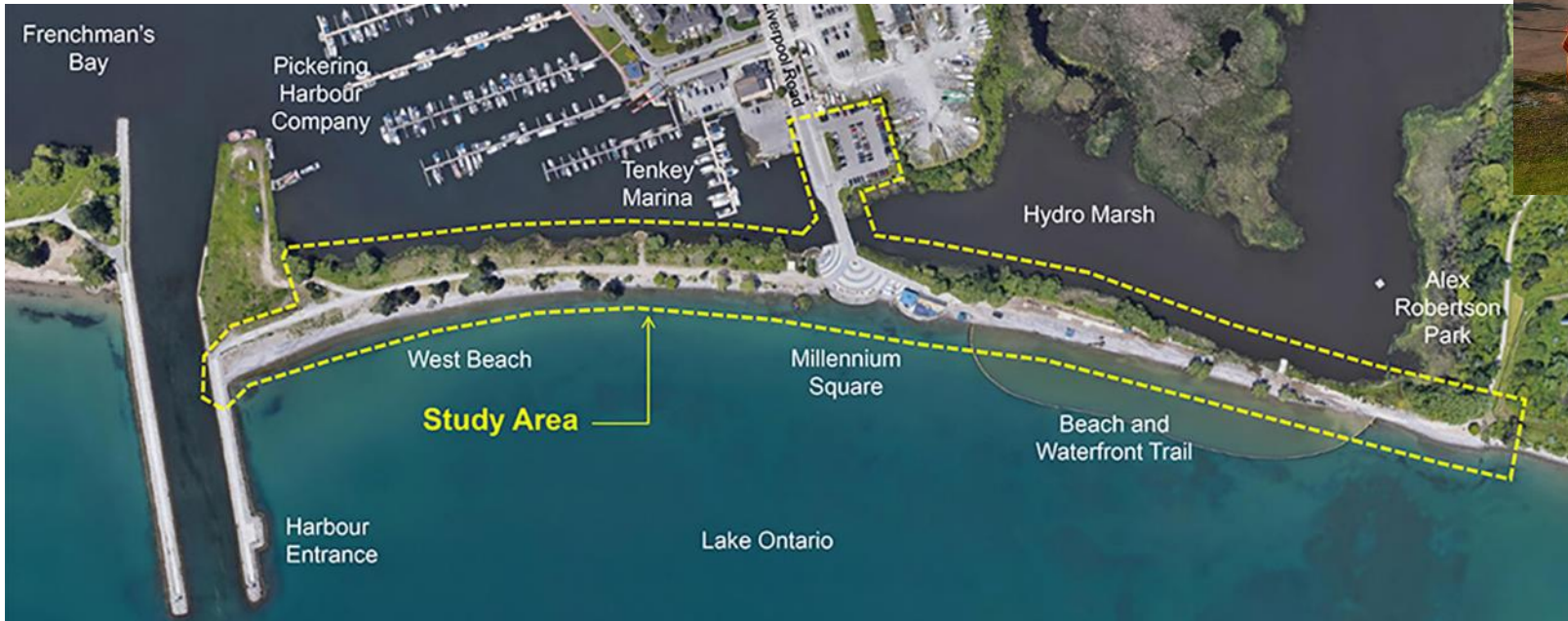
☑ - Project includes social procurement spending

\*Information above includes full project / sub-project 2023-2032 Budget and Plan cash flows. Does not break out the climate component costs separately



# Pickering – Key Initiatives

- Frenchman's Bay Milfoil Weed Management & Sandbar Road Operations
- Pickering Beachfront Park Revitalization Project
- Petticoat Creek Conservation Area Infrastructure Upgrades
- Pickering Heritage Community Centre Upgrades
- Greenwood Conservation Masterplan





# Ajax – Key Initiatives

- Carruthers Creek Watershed Plan
- Ajax Shoreline EA consultation
- Annandale Golf Club Restoration
- Ajax SNAP
- Duffins Marsh Restoration



# MOU Updates:

- Updated templates provided to all municipalities
- Next round of meetings to address detailed comments on updated inventory and templates
- Working through updated inventory approach with legal to provide more clarity on service category types, funding sources and funding amounts
- Uxbridge Council has approved MOU to the satisfaction of TRCA CEO & Uxbridge CAO
- Planning Act MOU's require updates based on Bill 109, Bill 23 and updated regulations



# Policy Updates

- Bill 3, Strong Mayors, Building Homes Act, 2022 - enacted
- Bill 23, More Homes Faster act, 2022 – enacted
- Bill 39, Better Municipal Governance Act, 2022 – Standing Committee
- Proposed Amendments to the Greenbelt Area Boundary Reg – Consultation closed yesterday

***In Progress – Clear messaging to municipal and agency staff on impacts of policy and regulatory changes on TRCA service. Outreach may include bulletins, targeted service specific meetings and webinars.***

# Policy Change – Municipal Outreach:

**Coordination with municipal leadership, staff, elected officials and project partners on:**

- Status updates
- Bill impacts
- Provincial responses and messaging
- Template letters
- Provincial submissions
- Outreach & FAQ's



# Policy Change – Provincial Outreach:

**Outreach to 27 MPP's in TRCA jurisdiction and follow up MPP coordination meetings:**



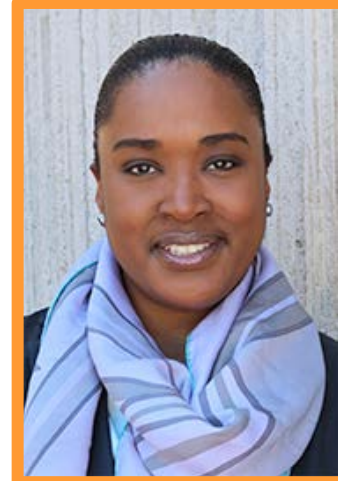
Scarborough  
Southwest



University  
Rosedale



York  
Weston



Toronto  
St Paul



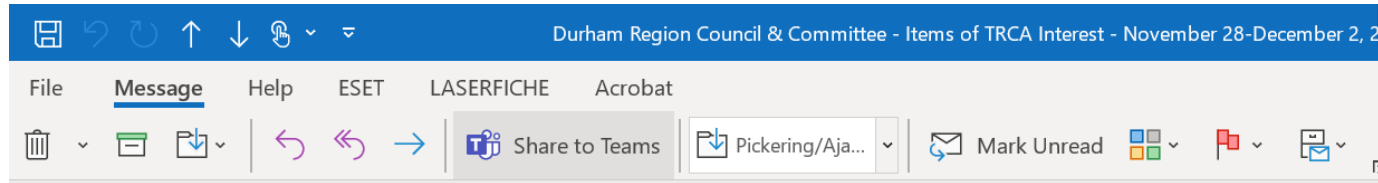
Pickering  
Uxbridge



Beaches  
Danforth



# Municipal Council & Committee Updates:



Starting next Friday weekly email distribution to Senior Management Team

Durham Region Council & Committee - Items of TRCA Interest - November 28-December 2, 2022



Johanna Kyte  
To: Senior Leadership Team

Durham Region Council & Committee Meetings for the week of November 28- December 2, 2022 Items of TRCA Interest	
Region Of Durham	
<a href="#">Durham Region Council Inaugural Meeting</a>	November 30 – 10:00 a.m.
No items of interest	
Ajax	
<a href="#">Ajax Inaugural Council Meeting</a>	November 28 – 7:00 p.m.
No items of interest	
<a href="#">Special Council Meeting</a>	November 29 – 1:00 p.m.
re Destruction of Provincially Significant Wetlands (PSWs) in Pickering Bill 23, More Homes Built Faster Act, 2022	
Pickering	
No meetings	
Uxbridge	
<a href="#">Uxbridge City Council Meeting</a>	November 28 – 10:00 a.m.
Correspondence	
8.1 <a href="#">Ministry of Municipal Affairs and Housing</a>	
re More Homes Built Faster: Ontario's Housing Supply Action Plan 2022-2023	

***For More Information Contact:***

Johanna Kyte, Government & Community Relations Specialist

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